

Project: TCA South Half of Eldridge Avenue and Trail Cost Share

Date:7-28-06

| Number of Units | | 69 | | | |
|-----------------|---|----------------------|----------------------|--------------------|--|
| COST ITEM | | COST | 50% Cost Share | COST | |
| | | TOTAL | TOTAL | PER LOT | COMMENTS |
| | PERMITS, FEES, BONDS, & LOC's | \$ 4,500.00 | \$ 2,250.00 | \$ 32.61 | |
| | EROSION CONTROL | \$ 7,600.00 | \$ 3,800.00 | \$ 55.07 | |
| | GRADING AND EXCAVATION | \$ 17,380.00 | \$ 8,690.00 | \$ 125.94 | Only includes Eldridge Avenue grading |
| | WATER DISTRIBUTION | \$ 92,962.50 | \$ 46,481.25 | \$ 673.64 | Does NOT include any water across TCA site |
| | STORM SEWER | \$ 21,002.50 | \$ 10,501.25 | \$ 152.19 | |
| | BOX CULVERT | \$ 260,000.00 | \$ 130,000.00 | \$ 1,884.06 | includes culvert, wingwalls, aprons, drop structures, rip rap basins |
| | CURB, GUTTER & SIDEWALK - ELDRIDGE & TRAILS | \$ 139,105.00 | \$ 69,552.50 | \$ 1,008.01 | |
| | PAVING | \$ 104,042.50 | \$ 52,021.25 | \$ 753.93 | Does NOT include cul-de-sacs in Friendly Hills |
| | TRAFFIC CONTROL | \$ 5,895.00 | \$ 2,947.50 | \$ 42.72 | |
| | STREET LIGHTS | \$ 12,500.00 | \$ 6,250.00 | \$ 90.58 | |
| | LANDSCAPING | \$ 47,375.00 | \$ 23,687.50 | \$ 343.30 | |
| | REPAIRS | \$ 17,437.43 | \$ 8,718.72 | \$ 126.36 | |
| | ACCEPTANCE WORK | \$ 23,015.12 | \$ 11,507.56 | \$ 166.78 | |
| | CONTINGENCY | \$ 75,281.00 | \$ 37,640.50 | \$ 545.51 | |
| | SUBTOTAL | \$ 828,096.05 | \$ 414,048.03 | \$ 6,000.70 | |
| COST ITEM | | TOTAL | 50% Cost Share | COST | |
| | | TOTAL | TOTAL | PER LOT | COMMENTS |
| | PARK FEE | \$ 52,760.00 | \$ 26,380.00 | \$ 382.32 | |
| | SCHOOL FEE | \$ 84,260.00 | \$ 42,130.00 | \$ 610.58 | |
| | SUBTOTAL | \$ 137,020.00 | \$ 68,510.00 | \$ 992.90 | |
| | GROSS PROJECT TOTAL = | \$ 965,116.05 | \$ 482,558.03 | \$ 6,993.59 | |
| | COST PER LOT = | \$ 13,987.19 | \$ 6,993.59 | | |